

CENTRAL TEXAS RESOURCE CONSERVATION & DEVELOPMENT, INC.
Plan of Work 2006-2007

GOAL A - Establish RC&D Project Management System

Action Item	Estimated Completion Date FY 2006-2007	Responsible Person	Current Year 12/31 3/31 - 6/30/9/30
OBJECTIVE 1 – Expand memberships (Partners) of RC&D Council.			
a. Revise Council By-laws to achieve equal and active participation throughout the Area.	09/06	G O’Kelley/Staff	
b. Extend memberships of RC&D Council within statement of by-laws.	09/06	G O’Kelley/Staff	
c. Establish management of RC&D Council affairs within framework of revised by-laws	09/06	G O’Kelley/Staff	
d. Host membership campaign	08/06	G O’Kelley/Staff	
OBJECTIVE 2 Enhance Local Leadership			
a. Assure equality of RC&D Program assistance for EEO and civil rights in each of the eleven counties	04/06 04/07	D. Hill	
b. Encourage minorities to take on active roles in Development, planning and overall participation throughout the area	11/06 11/07	D. Jakes D. Hill	
c. Host Central Texas RC&D Inc. area meeting	10/06 10/07	Council/Staff	
d. Host capacity building training for RC&D Council	7/06 07/07	Council/Staff	

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GOAL B –Adequate Infrastructure That Insures The Public’s Health, Safety, and Recreation.

Action Item	Estimated Completion Date FY 2006-2007	Responsible Person	Current Year 12/31 3/31 - 6/30/9/30
OBJECTIVE 1 –Improve fire protection by installing dry hydrants & Constructing Facilities throughout Rural Central Texas			
a. Install 20 new dry hydrants in area each year	09/06 09/07	J. Doerfler	
b. Plan and Install Blanco River Ranch Community Dry Hydrant	09/06	D. Jakes	
c. Assist Buckholts VFD w/ Grant Application to construct new fire station.	03/06	D. Jakes	
d. Assist City of Morgan Point w/Grant Application to construct Emergency Services Facilities.	07/06	J. Hull	
e. Provide financial assistance to install an onsite wastewater treatment system in McClennan County for a low-income family.	08/06	D. Hill	
f. Provide financial assistance to plug an abandoned well in Williamson County.	07/06	D. Hill	
g. Assist Liberty Hill Lion’s Park Foundation to secure funding to build a multi-purpose facility.	09/06	J. Doerfler	

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GOAL C – Education Which Allows All the People of the Area an Opportunity to Participate and Improve Their Social and Economic Well-Being

Action Item	Estimated Completion Date FY 2006-2007	Responsible Person	Current Year 12/31 3/31 6/30/9/30
OBJECTIVE 1 – Provide information program about RC&D activities that covers all eleven counties			
a. Central TX RC&D information on two television programs and 5 newspaper articles each year	09/05 09/06	J. Doerfler	
b. Produce and Distribute an Annual Report throughout RC&D Area	08/05 08/06	Staff	
c. Provide news releases and interviews at all workshops and conferences	09/05 09/06	Staff	
d. Assist Limited Resource Producer Group (Texas Small Farmers & Ranchers Community Based Organization) with Demonstration	09/05 09/06	W. Ross	
e. Provide project specific information to local, state and congressional Representatives	06/07	Staff	
f. Develop marketing plan for Council	09/06	Council/Staff	
OBJECTIVE 2 – Establish/Provide public involvement process for Central Texas RC&D communities			
a. Provide follow up assistance for Rosebud Resource Team	07/06	Staff	
OBJECTIVE 3 – Identify & Distribute surplus equipment that assist schools in rural communities			
a. Collect & distribute 17” View Sonic Screens to schools in the RC&D area	06/06	D. Hill/Staff	
b. Collect & distribute excess property from NRCS	09/06	D. Hill/Staff	

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GOAL D – A Healthy environment existing in harmony with urban growth

Action Item	Estimated Completion Date FY 2006-2007	Responsible Person	Current Year 12/31 3/31 6/30/9/30
OBJECTIVE 1 -Encourage natural resource conservation and protection			
a. Continue to promote no-till, strip till through the Blackland Conservation Tillage Alliance (BCTA)	09/06 09/07	D. Jakes	
b. Attend meetings, field days & special programs with video to educate farmers on alternatives to conventional farming	09/06 09/07	D. Jakes/Staff	
c. Promote/encourage conservation practices to reduce sedimentation in Lake Granger	10/06 10/07	D. Jakes J. Doerfler	
d. Collaborate w/ the NRCS (Georgetown F.O.) & the City of Taylor to address Environmental concerns relative to Lake Granger by preparing news articles and organizing media events.	10/06 10/07	J. Doerfler	
OBJECTIVE 2 –Encourage land – use planning to conserve agriculture lands			
a. Identify 5 developers in Williamson Co to survey the increased cost per lot / challenges for developing open space properties.	10/06 02/07	J. Doerfler	
b. Challenge cities and community planners to research open space options and present to developers to see how they can be utilized to benefit the newly platted neighborhoods	11/06 11/07	J. Doerfler	
c. Research other states open space models to see how to make it work in communities (I-35) facing urban sprawl.	12/06 12/07	J. Hull J. Doerfler	

All programs and services offered by the Central Texas RC&D Council are offered on a non-discrimination basis without regard to race, color, national origin, gender, religion, age, disability, sexual orientation, marital or family status, political beliefs, parental status or protected genetic information.

Central TX Resource Conservation & Development Council, Inc.
Taylor, Texas

By: _____
Chairperson

Date: _____

U.S. Department of Agriculture
Natural Resources Conservation Service

Approved by: _____
State Conservationist

Date: _____